

Year 2007 Projected Staff Numbers

November 2004 Report

WORKSPACE NUMBERS

ENCLOSED OFFICES			OPEN PLAN WORKSPACES			
LARGE	MEDIUM	SMALL	XLARGE	LARGE	MEDIUM	SMALL
0	4	0	13	0	53	19

AREA TOTALS sq.ft.
6394
1023
2619

MEETING ROOM NUMBERS (for Visitor and Internal meetings)

4 SEATS	6 SEATS	8-10 SEATS	12 SEATS
2	2	1	1

COMMON FACILITIES

REFER TO DETAILED SCHEDULE BELOW

Functional area includes rentable area available for work functions, e.g. work spaces, meeting rooms and other common facilities. Non-functional area is an allowance to cover other rentable area such as circulation, lobbies, restrooms.

TOTAL FUNCTIONAL AREA

NON-FUNCTIONAL AREA

10035
4301
14336

ESTIMATED RENTABLE AREA

TOTAL WORKSPACE NUMBERS	89
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RENTABLE AREA PER WORKSPACE	161 sq.ft.
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